	2040 2040 6 4		nmary Re		STOCKDALE ISD 2019-2020 "Proposed" Budget		
	2018-2019 Act		Per Pupil		2019-2020 "Pro	oposed" Bu Aggregrate	dget Per Pupil
		Aggregrate Expenditures	Expenditures			Expenditures	Expenditures
Instruction		Experialtares	Experiatures	Instruction		Experiatures	Experiature
11	Instruction	\$4,826,394	\$6,041	11	Instruction	\$5,257,905	\$6,5
	Instructional				Instructional		
	Resources, Media				Resources, Media		
12	Services	\$69,513	\$87	12	Services	\$70,567	\$
	Curriculum				Curriculum		
13	Development & Staff Development	\$7,250	\$9	13	Development & Staff Development	\$8,238	\$
13	Payment to	\$1,230	\$ 3	- 13	Development	\$0,230	ф Т
	Juvenile Justice				Payment to Juvenile		
95	AEP	\$13,000	\$16	95	Justice AEP	\$10,000	\$
	Total:	\$4,916,157	\$6,153		Total:	\$5,346,710	\$6,6
nstructional				Instructional			
Support				Support			
	Instructional	A			Instructional		
21	Leadership	\$65,480	\$82	21	Leadership	\$72,924	\$
22	Seheel Londership	¢ 44 E 902	6504	22	Cohool Londorphin	£450.000	
23	School Leadership	\$415,893	\$521	23	School Leadership Guidance &	\$450,289	\$5
	Guidance & Counseling,				Counseling,		
31	Evaluation	\$305,091	\$382	31	Evaluation	\$336,289	\$4
	Social Work	4000,091	÷362			\$330,209	
32	Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$76,695	\$96	33	Health Services	\$75,392	
36						,,. .	
	Co-curricular/ Extra-				Co-curricular/ Extra-		
	curricular Activities	\$359,167	\$450	36	curricular Activities	\$410,233	\$
	Total	\$1,222,326	\$1,530		Total	\$1,345,127	\$1,6
Central				Central			
Administratio				Administrati			
n	<u> </u>			on			
	General	¢054 500	6 0	445	General		
41*	Administration	\$351,560	\$440	41*	Administration	\$411,442	\$!
District				District			
Operations				Operations			
Operations				Operations			
	Plant Maintenance				Plant Maintenance &		
51	& Operations	\$1,219,341	\$1,526	51	Operations	\$1,065,269	\$1,3
	Security and		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Security and	+ ,,,	* -)
52	Monitoring	\$21,737	\$27	52	Monitoring	\$34,000	9
53	Data Processing	\$182,495	\$228	53	Data Processing	\$191,732	\$2
	Student				Student		
34	Transportation	\$308,170	\$386	34	Transportation	\$303,692	\$3
35	Food Services	\$457,761	\$573	35	Food Services	\$482,662	\$
	Total:	\$2,189,504	\$2,740		Total:	\$2,077,355	\$2,
Debt Service				Debt Service			
71	Debt Service	\$748,848	\$937	71	Daht Comrise	\$1,069,064	\$1,
	Debt Service	\$740,040	\$537		Debt Service	\$1,005,004	φ1,-
Other				Other			
				- Other			
61	Community Service	\$0	\$0	61	Community Service	\$0	
	Facilities						
	Acquisition and				Facilities Acquisition		
81	Construction	\$0	\$0	81	and Construction	\$5,262,684	\$6,
	Contracted				Contracted		
	Instructional				Instructional		
	Services Between				Services Between		
91	Public schools	\$0	\$0	91	Public schools Incremental Cost	\$0	
	Incremental Cost				Associated with		
	Associated with Chapter 41 School				Associated with Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	
52	Payments to Fiscal	\$0	\$0	52	Payments to Fiscal	φU	
	Agents for Shared				Agents for Shared		
	Service				Service		
93	Arrangements	\$200,000	\$250	93	Arrangements	\$250,000	\$:
	Payments to Tax				Payments to Tax		
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	
	Inter-government						
	charges not				Inter-government		
	Defined in Other				charges not Defined		
99	codes	\$54,323	\$68	99	in Other codes	\$58,226	
	Total:	\$254,323	\$318		Total:	\$5,570,910	\$6,
	Expenditures to			Object			
bject Code:	publish all			Code: 6491	Expenditures to		
6491 is	statutorily required			is calculated	publish all statutorily		
alculated in	public notices in			in function	required public		
	the newspaper by			code 41.	notices in the		
	the school district			(This is for	newspaper by the		
41. (This is							
41. (This is or reference	or their			reference	school district or		