

**Adopted Budget for
Date Adopted by Board:**

**STOCKDALE ISD
June 29, 2017**

Revenue:	General Fund	
5700	Local and Intermediate Sources	\$2,369,817
5800	State Program Revenues	\$0
5900	Federal Program Revenues	\$281,629
	Total Revenues	\$8,117,484

Expenditures:		
11	Instruction	\$4,715,895
12	Instructional Resources, Media	\$84,030
13	Curriculum Development & Staff	\$7,550
21	Instructional Leadership	\$64,702
23	School Leadership	\$409,545
31	Guidance & Counseling, Evaluation	\$290,664
32	Social Work Services	\$0
33	Health Services	\$70,080
34	Student Transportation	\$453,897
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$334,685
41	General Administration	\$321,513
51	Plant Maintenance & Operations	\$920,469
52	Security and Monitoring	\$8,500
53	Data Processing	\$190,592
61	Community Service	\$0
71	Debt Service	\$67,196
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$118,962
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$6,460
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$52,744
	Total Adopted Expenditure Budget	\$8,117,484.00
	Difference in Revenue/Expenditures	\$0.00