

**Adopted Budget for
Date Adopted by Board:**

**STOCKDALE ISD
June 27, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$3,406,010
5800	State Program Revenues	\$6,859,002
5900	Federal Revenue	\$636,380
	Total Revenues	\$10,901,392

Expenditures:		
11	Instruction	\$5,257,905
12	Instructional Resources, Media Curriculum Development & Staff Development	\$70,567
13		\$8,238
21	Instructional Leadership	\$72,924
23	School Leadership	\$450,289
31	Guidance & Counseling, Evaluation	\$336,289
32	Social Work Services	\$0
33	Health Services	\$75,392
34	Student Transportation	\$303,692
35	Food Services	\$482,662
36	Co-curricular/ Extra-curricular	\$410,233
41	General Administration	\$408,942
51	Plant Maintenance & Operations	\$1,065,269
52	Security and Monitoring	\$34,000
53	Data Processing	\$191,732
61	Community Service	\$0
71	Debt Service	\$1,412,532
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$250,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$10,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$58,226
**	Object Code 6491-Statutorily Required Public Notice	\$2,500
	Total Adopted Expenditure Budget	\$10,901,392
	Difference in Revenue/Expenditures	\$0

** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.