

**Adopted Budget for
Date Adopted by Board:**

**STOCKDALE ISD
June 28, 2018**

Revenue:	General Fund	
5700	Local and Intermediate Sources	\$2,444,989
5800	State Program Revenues	\$5,856,627
5900	Federal Program Revenues	\$259,031
	Total Revenues	\$8,560,647

Expenditures:		
11	Instruction	\$4,711,418
12	Instructional Resources, Media	\$67,865
13	Curriculum Development & Staff	\$7,250
21	Instructional Leadership	\$65,480
23	School Leadership	\$415,893
31	Guidance & Counseling, Evaluation	\$298,865
32	Social Work Services	\$0
33	Health Services	\$76,195
34	Student Transportation	\$308,170
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$334,167
41	General Administration	\$327,060
51	Plant Maintenance & Operations	\$1,251,567
52	Security and Monitoring	\$31,737
53	Data Processing	\$152,281
61	Community Service	\$0
71	Debt Service	\$245,376
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$200,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$13,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$54,323
	Total Adopted Expenditure Budget	\$8,560,647.00
	Difference in Revenue/Expenditures	\$0.00